

REAL COUNTY UTILITIES
Fiscal Year 2021

	Bandera Electric Coop		Champion Energy Svcs		CP&L ENERGY		City of Camp Wood Water		City of Leakey Water		Tim's South Texas Propane		TOTAL COST
	kWh	Cost	kWh	Cost	kWh	Cost	Gallons	Cost	Gallons	Cost	Gallons	Cost	
OCT	14,282.00	\$1,540.94	1,251.00	\$120.82	710.40	\$91.58	350.00	\$147.50	134,757.00	\$279.59	620.70	\$1,133.86	\$3,269.56
NOV	10,351.00	\$1,101.34	865.00	\$90.89	580.05	\$76.78	250.00	\$147.50	82,861.00	\$206.94	176.60	\$305.52	\$1,909.16
DEC	12,009.00	\$1,236.30	949.00	\$86.94	440.70	\$60.92	340.00	\$147.50	50,949.00	\$162.40	213.00	\$385.53	\$2,087.06
JAN	12,305.00	\$1,263.74	991.00	\$90.31	478.88	\$65.02	250.00	\$147.50	1,662.00	\$104.00	220.60	\$423.56	\$2,148.27
FEB	12,161.00	\$1,251.50	763.00	\$146.09	465.26	\$63.38	3,580.00	\$163.88	16,256.00	\$116.05	1,080.70	\$2,424.28	\$4,151.09
MAR	11,026.00	\$1,148.30	901.00	\$121.01	483.53	\$65.25	330.00	\$163.89	24,569.00	\$125.37	200.30	\$428.65	\$2,079.49
APR	11,612.00	\$1,199.34	1,021.00	\$124.81	529.98	\$70.57	280.00	\$147.50	111,220.00	\$245.80	0.00	\$0.00	\$1,907.15
MAY	13,879.00	\$1,403.11	1,413.00	\$135.28	570.16	\$78.00	3,390.00	\$149.86	87,209.00	\$212.46	7.20	\$25.00	\$2,071.01
JUNE	15,886.00	\$1,697.82	1,922.00	\$211.79	775.68	\$102.72	7,350.00	\$162.91	107,590.00	\$240.86	0.00	\$0.00	\$2,416.10
JUL	17,587.00	\$1,735.96	1,162.00	\$151.54	1,001.24	\$129.04	260.00	\$147.50	79,734.00	\$202.63	0.00	\$0.00	\$2,366.67
AUG	18,289.00	\$1,799.34	1,415.00	\$145.77	1,034.98	\$180.69	470.00	\$147.50	97,926.00	\$227.82	142.10	\$333.94	\$2,835.06
SEP	16,418.00	<u>\$1,631.38</u>	1,240.00	<u>\$162.29</u>	1,113.07	<u>\$156.91</u>	410.00	<u>\$147.50</u>	107,443.00	<u>\$240.89</u>	257.00	<u>\$603.93</u>	<u>\$2,942.90</u>
		\$17,009.07		\$1,466.72		\$972.50		\$1,820.54		\$2,364.81		\$6,064.27	<u><u>\$29,697.91</u></u>